

**MINUTES OF THE
TRANSPORTATION, ENVIRONMENTAL QUALITY & NATIONAL GUARD
APPROPRIATIONS SUBCOMMITTEE
Room W010, West Office Building, State Capitol Complex**

Thursday, February 1, 2007

MEMBERS PRESENT: Sen. Carlene Walker, Co-Chair
Rep. Wayne Harper, Co-Chair
Sen. Fred Fife
Sen. Sheldon Killpack
Sen. John Valentine
Rep. Glenn A. Donnelson
Rep. Kevin Garn
Rep. Neil Hansen
Rep. Neal B. Hendrickson
Rep. Todd E. Kiser
Rep. Becky Lockhart
Rep. Patrick Painter

STAFF PRESENT: Mark C. Bleazard, Fiscal Analyst
Rosemary Young, Committee Secretary

Note: A list of visitors and copy of handouts are filed with committee minutes.

Rep. Harper called the meeting to order at 2:19 p.m.

MOTION: Rep. Hendrickson moved to approve the minutes of the January 29, 2007 meeting. The motion passed unanimously with Sen Killpack and Sen Valentine absent for the vote.

Rep. Bigelow discussed HB 108 Transportation Study - East-west Corridor in a County of the First Class with the committee, emphasizing the need for preparing for anticipated growth in the southwest part of the valley. The bill calls for an appropriation of \$1,550,000 one-time money from the General Fund to fund a detailed study of possible east-west corridors from SR201 to the south end of the valley.

Department of Transportation

Carlos Braceras, Deputy Director of the Department of Transportation, distributed a handout detailing cost estimates for Mountain View Corridor broken into three segments moving south in the valley and phased over time to 2020. Cost estimates for I-15 in Utah County from the Alpine Interchange to Provo Center Street were also detailed. Phasing is based on where the highest traffic currently exists. These are projects for which funding is not yet available.

Rep. Harper relinquished the chair to Sen. Walker.

MOTION: Sen. Valentine moved that the committee approve the Department of Transportation base budget in the amount of \$715,026,000 which includes \$798,200 under Support Services for data processing personnel. The motion passed unanimously with Rep. Hansen absent for the vote.

MOTION: Rep. Hendrickson moved that the committee approve the appropriation of an increase of \$1,000,000 from Dedicated Credits in FY 07 for equipment purchases under Equipment Management. The motion passed unanimously with Rep. Hansen absent for the vote.

MOTION: Rep. Garn moved to approve the appropriation of \$8,675,000 from the transportation fund to be allocated as follows: \$1,500,000 for Maintenance Inflation Increase, \$3,300,000 for Traffic Signals & Systems, \$3,800,000 for Petroleum Based Materials Increase, and \$75,000 for Rest Area Maintenance. The motion passed unanimously with Sen. Killpack and Rep. Hansen absent for the vote.

MOTION: Rep. Kiser moved to prioritize the ongoing appropriations from the General Fund as follows:

	FY 08	FY 07
National Guard Tuition Assistance	\$1,000,000	
Air Guard FTE Increase	17,800	
144th Medical Support Co. O & M	35,600	
IT Funding Transfer	47,200	\$47,200
Veterans' Outreach		25,000

SUBSTITUTE

MOTION: Sen. Fife moved to add to the above list as item #6 \$50,000 to Veterans Affairs as an outreach program to provide contracting opportunities with the state for veterans as covered in SB 231 Veterans Amendments. The motion passed unanimously with Sen. Killpack absent for the vote.

MOTION: Rep. Hendrickson moved to approve the appropriation of \$53,500 of Federal Funds for Air Guard FTE increase and \$1,000,000 of Dedicated Credits for DOT Equipment Purchases for FY 2008. The motion passed unanimously with Sen. Killpack absent for the vote.

MOTION: Rep. Kiser moved that the \$66,500 for Mercury Source Assessment, GSL, come from the DEQ Environmental Restricted Fund one time and that the Pm 2.5 Air Quality Planning appropriation of \$1,500,000 be allocated from two accounts: \$500,000 from DEQ Environmental Restricted Fund one time and \$1,000,000 from UDOT Construction Program one time, also to place HB 108 East-West Corridor Study as the last item on the one-time priority list. Bill Sinclair, Deputy Director Department of Environmental Quality, voiced no objections from the department to this motion. The motion passed with Rep. Lockhart voting in opposition and Sen. Killpack absent for the vote.

MOTION: Rep. Lockhart moved the following transportation funding proposals:

Time	Sales Tax 2% increase	Gen. Fund Ongoing	Gen.Fund One
Centennial Highway Fund	\$36,000,000	\$64,000,000	\$114,000,000
Right of Way Acquisition		30,000,000	10,000,000
Congestion Relief		60,000,000	40,000,000
Bridge Replacement		30,000,000	10,000,000

SUBSTITUTE

MOTION: Rep. Garn moved to accept the original motion with the addition of intent language to the effect that some amount of matching funds be required for Right of Way Acquisition. The motion passed unanimously with Sen. Killpack absent for the vote.

MOTION: Rep. Lockhart moved that the committee add to the Ongoing General Fund priority list the following: WFRC & MAG Request of \$140,000 and Mercury Source Assessment of \$147,100. Rep. Harper requested a division of the motion. The part of the motion having to do with the WFRC & MAG Request passed unanimously with Sen. Killpack absent for the vote. The part of the motion having to do with Mercury Source Assessment passed with Sen. Valentine, Rep. Garn, and Rep. Harper voting in opposition and Sen. Killpack absent for the vote.

MOTION: Sen. Valentine moved to apply \$88,100 ongoing to the National Guard Tuition Assistance request and reduce that amount to \$911,900. The motion passed unanimously with Sen. Killpack absent for the vote.

MOTION: Rep. Hendrickson moved to allow the DOT to transfer FTE's as projects require and as found in Attachment A: FY 2007 and FY 2008 Supplemental FTE Transfers. The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

MOTION: Rep. Hendrickson moved to accept the following intent language for FY 08:

Construction Management

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.

It is the intent of the Legislature to clarify item 1 of Chapter 6 Laws of Utah Third Special Session 2006. It is the intent of the Legislature that the portion used for corridor preservation be placed in the Transportation Corridor Preservation Revolving Loan Fund and

the match portion for local governments be non-lapsing. It is also the intent of the Legislature that the match portion for local governments is intended to match funds expended on current and future state roads.

Maintenance/Operations Management

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTE's for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.

Mineral Lease

It is the intent of the Legislature that the funds appropriated from the Federal mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.

It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.

Sidewalk Construction

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other

governmental entities which are prepared to use the resources. It is the intent of the Legislature

that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

MOTION: Rep. Hendrickson moved to accept the following intent language for FY 07:

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 211 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - \$200,000.

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 212 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services - \$200,000

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 213 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance - \$2,000,000.

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 215 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000.

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 160 of chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Fund - One-time \$3,000,000.

Under terms of Section 63-38-8.1 Utah Code Annotated, item 161 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: General Fund - One-time \$1,000,000.

The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

MOTION: Rep. Hendrickson moved to accept the Department of Transportation Fees as found in Attachment B. The motion passed unanimously with Sen. Valentine and Sen. Killpack absent for the vote.

MOTION: Rep. Garn moved to accept the adjustments in the Centennial Highway Fund as follows:

CHANGES TO CENTENNIAL HIGHWAY PROGRAM

	FY 08 Start Point	Subcomm Changes	New FY 08 Start Point
Transportation Fund	1,682,000	72,151,000	73,833,000
Centennial Highway Fund		631,000	631,000
Centennial Highway Fund Rest.	371,607,700	(177,011,700)	194,596,000
Federal Funds	379,000	14,634,000	15,013,000
Dedicated Credits	1,338,000	(1,338,000)	0
Bond	212,672,000	212,672,000	
Debt Service	(130,062,600)	(5,596,400)	(135,659,000)
Designated Sales Tax	6,201,000	829,000	7,030,000
Transfers within Agency		6,000,000	6,000,000
Beginning Nonlapsing	52,195,000	(23,705,000)	28,490,000
Ending Nonlapsing	(510,000)	112,000	(398,000)
TOTALS	309,461,100	92,746,900	402,208,000

The motion passed unanimously. with Sen. Valentine and Sen. Killpack absent for the vote.

MOTION: Rep. Hendrickson moved to accept the National Guard Base Budget in the amount of \$71,360,000 and increases of \$1,091,000, and the following fees:

Veterans' Burial Fee	\$300.00
Spouse/Dependent Burial Fee	400.00
Saturday Burial Fee	500.00
Lawn Vases	60.00
Disinterment Single Depth	600.00
Disinterment Double Depth	900.00

and the following intent language:

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$343,200 for the Utah National Guard, Veterans' Affairs Program, provided by line item 214 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$310,800 for the Utah National Guard, Veterans' Cemetery Program, provided by line item 214 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$134,700 for the Utah National Guard, Veterans' Nursing Home, provided by line item 214 of house Bill 1 2007 General Session not lapse at the close of fiscal year 2008.

Under terms of Section 63-38-8.1 Utah Code Annotated, item 206 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following; Armory Maintenance JSB \$50,000.

The motion passed unanimously with Sen. Killpack absent for the vote.

MOTION: Sen. Valentine moved to approve the Department of Environmental Quality Base Budget in the amount of \$47,154,600. The motion passed with Rep. Harper voting in opposition.

MOTION: Rep. Hendrickson moved to approve the following intent language for the DEQ:

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$8,892,100 for the Department of Environmental Quality, Air Operating Permits Program, provided by line item 215 of house Bill 1 2007 General Session not lapse at the close of fiscal year 2008 and are authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.

Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$10,318,400 for the Department of Environmental Quality, Groundwater Permit Administration Program, provided by line item 215 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008 and are authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

The motion includes Federal Funds found in Attachment A of the minutes of January 22, 2007 and the DEQ fees found in Attachment C of these minutes. The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

MOTION: Rep. Hendrickson moved to approve the water quality revolving loan funds in the amount of \$19,085,800 for Water Pollution and \$12,985,500 for Drinking Water. The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

MOTION: Rep. Garn moved to adjourn. The motion passed unanimously with Sen. Killpack and Sen. Valentine absent for the vote.

Sen Walker adjourned the meeting at 3:40 p.m.

Rep. Wayne Harper, Co-Chair

Sen. Carlene Walker, Co-Chair

Support Services Line Item

Comptroller	0	2	(2)	(100,700)	(100,700)	0	0	(100,700)
Total Support Svcs	0	2	(2)	(100,700)	(100,700)	0	0	(100,700)
Engineering Services Line Item								
Program Development	0	1	(1)	(47,000)	0	(47,000)		
Contract Construction	0	1	(1)	(77,800)	0	(77,800)		
Total Engineering Services0	2	(2)	(124,800)	(124,800)	0	0	(124,800)	
Operations Line Item								
Price District Maintenance	1	0	1	69,600	69,600	0	0	69,600
Richfield District Maintenance	1	0	1	41,900	41,900	0	0	41,900
Cedar City Dist Maintenance	1	0	1	66,600	66,600	0	0	66,600
Traffic Operations Center	1	1	0	(77,800)	0	(77,800)		
Maintenance Planning	1	0	1	77,800	77,800	0	0	77,800
Total Operations	5	1	4	178,100	178,100	0	0	178,100
Region Management Line Item								
Region 2 Administration	1	0	1	134,100	134,100	0	0	134,100
Region 3 Administration	1	0	1	44,400	44,400	0	0	44,400
Region 4 Operations	0	2	(2)	(136,200)	(136,200)	0	0	(136,200)
Region 4 Project Manager	1	0	1	47,000	47,000	0	0	47,000
Richfield District Admin	0	1	(1)	(41,900)	0	(41,900)		
Total Region Mgt	3	3	0	47,400	47,400	0	0	47,400
Total Transfers	8	8	0	0	0	0	0	0

ATTACHMENT B

Summary

In accordance with Title 63-38-3.5 Utah Code Annotated, the following fees are proposed for the services of the **Utah Department of Transportation** in FY 2008.

	Current Rate	Proposed Rate
Outdoor Advertising Permit Fee, per year	25.00	25.00
GRAMA Fee		
Pghhthbrer Copy, If they come into our office to make the copy	.05	.05
Per Copy, if UDOT makes the copy	.50	.50
Per Copy, 11 X 17 Copy, beginning the first sheet	1.00	1.00
Per Computer Run	25.00	25.00
When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.		
Tow Truck Driver Certification Fee	200.00	200.00
Tramway Registration Fees		
Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00	1,320.00
Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00	660.00
Chair lift (Double)	420.00	420.00
Chair lift (Triple)	495.00	495.00
Chair lift (Quad)	585.00	585.00
Chair lift (Detachable)	1,320.00	1,320.00
Conveyor, Rope Tow	165.00	165.00
Funicular (Single or Double Reversible)	1,320.00	1,320.00
Rope Tow, J-bar, T-bar, or platter pull	165.00	165.00
Bus Bench Advertising		
Initial Permit good for 5 years	200.00	200.00
Renewal good for another 5 years	25.00	25.00
Access Management Application Fees		
Type 1	50.00	50.00
Type 2	350.00	350.00
Type 3	750.00	750.00
Type 4	1,750.00	1,750.00
Access Management Application Fees		
Access Violation Fine - per day	10.00	10.00
Airport Licensing Fee	10.00	10.00
Aircraft Rental Fees (per hour)		

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 11

Cessna 206	140.00	140.00
King Air C90B	465.00	465.00
King Air B200	570.00	570.00

Total **No Increases** **No Increases**

ATTACHMENT C

In accordance with UCA 63-38-3.5. the following fees are proposed for the services of the **Utah Department of Environmental Quality** FY 2008

	Old Fee	New Fee	Change	Quantity	Revenue
All Divisions					
Request for copies over 10 pages, per page	0.25				
Copies made by the requestor for all pages, per page	0.05				
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.)	Actual Cost				
Special computer data requests, per hour	70.00				
Computer Disks/CD's, each	10.00				
Digital Video Disks, each	8.00				
Air Quality					
Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00				
Rules, paper copy	10.00				
State Implementation Plan, paper copy	40.00				
Utah Air Conservation Act, paper copy	5.00				
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead					
Printed copy	10.00				
Floppy disk	2.00				
Emission Inventory Report					
Printed	10.00				
Emission Inventory Workshop (attendance)	15.00				
Air Emissions Fees, per ton	43.03	46.44	3.41	77,500	264,275
Major and Minor Source Compliance					
Inspection:					
Actual Cost					
Annual Aggregate Compliance - tons of emissions per year (tpy):					
20 or less tpy	150.00				
21-79 tpy	300.00				
80-99 tpy	750.00				
100 or more tpy	1,000.00				
Certification for Vapor Tightness Tester	300.00				
Asbestos and Lead-Based Paint (LBP) Abatement					
Course Review Fee, actual cost per hour	70.00				
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00				
Asbestos individual (employee) certification	100.00				
Asbestos individual (employee) certification surcharge, non-Utah certified training provider.	25.00				
LBP abatement worker certification (per year).	75.00				
LBP Inspector Certification (per year).	100.00				
LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00				
Lost Certification card replacement	25.00				
Annual asbestos notification	400.00				
Asbestos/LBP Abatement Project notification Base Fee	140.00				
Asbestos/LBP Abatement Project notification Base Fee for					

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 12

Owner-occupied residential structures	40.00				
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3])					
up to 10,000 units	5.00				
(School building AHERA abatement unit fees will be waved)					
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3])					
for 10,000 or more units	2.00				
(School building AHERA abatement unit fees will be waved)					
All Divisions	Old Fee	New Fee	Change	Quantity	Revenue
Demolition Notification Base Fee	50.00				
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00				
Alternative Work Practice Review	100.00				
Permit Category					
Filing fees:					
Name Changes:	100.00				
Small Sources and Soil Remediation	250.00				
New Sources, Minor & Major Modifications to Existing Sources	500.00				
Any Unpermitted Sources at an Existing Facility	1,500.00				
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00				
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00				
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00				
New Minor source or minor modification to minor source, up to 20 hours	1,400.00				
Generic permit for minor source or minor modification of minor source, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00				
Temporary Relocations	500.00				
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00				
Permitting cost for additional hours	70.00				
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00				
Air Quality Training	Actual Cost				
Clean Fuel Vehicle Fund - Loan or Grant Application Fee *	-				
Vehicle loans *	-	\$140	140.00	10	1,400
Infrastructure loans *	-	\$350	350.00	1	350
Grants *	-	\$280	280.00	10	2,800
<i>*fee approved for 2007 in HB 93</i>					
Air Quality Planning Fee per vehicle	-	\$1.50	1.50	2,001,215	3,001,800
Environmental Response and Remediation					
CERCLIS Lists Disk or Paper, refer to internet	15.00				
Underground Storage Tank Program List					
Underground Storage Tank Facility List (paper only)	30.00				
Leaking Underground Storage Tank Facility List (paper only)	18.00				
Postage for one or both	3.00				
Emergency Planning and Community Right to Know Act Reports	15.00				
EPCRA Technical Assistance per hour	70.00				
Environmental Project Technical Assistance and					
PST Claim Preparation Assistance, per hour	70.00				
Voluntary Environmental Cleanup Program Application Fee	2,000.00				
Review/Oversight/Participation in Voluntary Agreements	Actual Cost				
Annual Underground Storage Tank (UST) Fee					
Tanks on PST Fund	100.00				
Tanks not on PST Fund	200.00				
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00				
Oversight for tanks failing to pay UST fee, per hour	70.00				
UST Compliance Follow-up Inspection, per hour	70.00				
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both.	300.00				
Initial Approval of Alternate UST Financial					

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 13

Assurance Mechanisms (Non-PST Participants)	420.00				
Approval of Alternate UST Financial Assurance					
Mechanisms after Initial Year (with No Mechanism Changes)	240.00				
Apportionment of Liability requested by responsible parties. Preparing, administering and conducting the Administrative process, per hour	70.00				
Certification or Certification Renewal for UST Consultants					
UST Installers, Removers and Groundwater					
	Old Fee	New Fee	Change	Quantity	Revenue
and soil samples and non-government UST Inspectors and Tasters	225.00				
Consultant Recertification Class		150.00	150.00	40	6,000
Clandestine Drug Lab Decontamination Specialist Certification					
Certification and Recertification	225.00				
Retest of Certification Exam		100.00	100.00	10	1,000
Enforceable Written Assurance Letters					
Flat fee for up to 8 hours to complete letter	500.00				
Additional hourly charge per hour if over the original 8 hours		70.00	70.00	100	7,000
Environmental Response and Remediation Program Training	Actual Cost				
Log in and processing time to access UST database, per minute	5.00				
Radiation Control					
Utah Radiation Control Rules, complete set	20.00				
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00				
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00				
List of all radioactive material licensees	10.00				
List of all x-ray machine registrants	10.00				
Machine-Generated Radiation					
Hospital/Therapy					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	105.00				
Medical					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	105.00				
Chiropractic					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	105.00				
Podiatry/Veterinary					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	75.00				
Dental					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube					
First tube on a single control unit	45.00				
Additional tubes on a control unit, per tube	12.50				
Industrial Facility with High and/or Very High					
Radiation Areas Accessible to Individuals					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	105.00				
Industrial Facility with Cabinet X-Ray Units or					
Units Designed for other Purposes					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Inspection, per tube	75.00				
Other					

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 14

Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00				
Division Conducted Annual or Biannual Inspection, per tube	105.00				
Division Conducted Inspection, once every five years, per tube	75.00				
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00				
Radioactive Material					
Special Nuclear Material					
	Old Fee	New Fee	Change	Quantity	Revenue
x-ray fluorescence analysis and neutron generators					
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including					
New License/Renewal	440.00				
Annual Fee	740.00				
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
New License/Renewal	730.00				
Annual Fee	740.00				
Special nuclear material to be used as calibration and reference sources					
New License/Renewal	180.00				
Annual Fee	240.00				
All other special nuclear material licenses					
New License/Renewal	1,150.00				
Annual Fee	1,600.00				
Source Material					
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)					
New License/Renewal	5,510.00				
Annual Fee	4,220.00				
Regulation of source and byproduct material at uranium mills or commercial waste facilities					
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667/month				
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167/month				
Licenses for possession and use of source material for shielding					
New License/Renewal	230.00				
Annual Fee	320.00				
All other source material licenses					
New License/Renewal	1,000.00				
Annual Fee	1,120.00				
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
New License/Renewal	1,670.00				
Annual Fee	2,040.00				
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material					
New License/Renewal	860.00				

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 15

Annual Fee	1,000.00				
Licenses for possession and use of radioactive material for industrial radiography operations.					
New License/Renewal	1,670.00				
Annual Fee	2,560.00				
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)					
	Old Fee	New Fee	Change	Quantity	Revenue
New License/Renewal	700.00				
Annual Fee	940.00				
Licenses for possession and use of curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	1,670.00				
Annual Fee	1,740.00				
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	3,340.00				
Annual Fee	3,480.00				
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution					
New License/Renewal	700.00				
Annual Fee	940.00				
All other specific radioactive material licenses					
New License/Renewal	440.00				
Annual Fee	520.00				

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 16

Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services

New License/Renewal 320.00

Annual Fee 420.00

Licenses that authorize services for leak testing only

New License/Renewal 150.00

Annual Fee 160.00

Old Fee New Fee Change Quantity Revenue

Radioactive Waste Disposal

Licenses specifically authorizing the receipt of waste radioactive material

From other persons for the purpose of commercial disposal by land

by the licensee

New Application

(a) Siting application: Actual Costs up to 250,000.00

(b) License application: Actual Costs up to 1,000,000.00

Renewal: Actual Costs up to 1,000,000.00

Pre-licensing and operations review and consultation on

commercial low-level radioactive waste facilities, per hour 70.00

Review of commercial low-level radioactive waste disposal *and* uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a

contractor in support of the efforts of Division staff. Actual Cost

Review of topical reports submitted by a licensee or manufacturer

to certify waste casks for transportation or disposal, per hour 70.00

Generator Site Access Permits

Generators transferring 1001 or more cubic feet of radioactive waste, per year 1,300.00

Generators transferring 1000 cubic feet or less of radioactive waste, per year 500.00

Brokers, (waste collectors or processors), per year 5,000.00

Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour 70.00

Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging/repackaging the material.

The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material

New License/Renewal 3,190.00

Annual Fee 2,760.00

Licenses specifically authorizing the receipt of prepackaged

waste radioactive material from other persons. The

licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material

New License/Renewal 700.00

Annual Fee 1,100.00

Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material

New License/Renewal 440.00

Annual Fee 520.00

Well Logging, Well Surveys, and Tracer Studies

Licenses for possession and use of radioactive material

for well logging, well surveys, and tracer studies other than field flooding tracer studies

New License/Renewal 1,670.00

Annual Fee 2,100.00

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 17

Licenses for possession and use of radioactive material for field flooding tracer studies

New License/Renewal	Actual Cost
---------------------	-------------

Annual Fee	4,000.00
------------	----------

Nuclear Laundries

Licenses for commercial collection and laundry of items contaminated with radioactive material

New License/Renewal	1,670.00
---------------------	----------

Annual Fee	2,380.00
------------	----------

Human Use of Radioactive Material

	Old Fee	New Fee	Change	Quantity	Revenue
--	---------	---------	--------	----------	---------

contained in teletherapy devices

New License/Renewal	1,090.00
---------------------	----------

Annual Fee	1,280.00
------------	----------

Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices

New License/Renewal	2,320.00
---------------------	----------

Annual Fee	2,960.00
------------	----------

Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices

New License/Renewal	700.00
---------------------	--------

Annual Fee	1,100.00
------------	----------

Civil Defense

Licenses for possession and use of radioactive material for civil defense activities

New License/Renewal	700.00
---------------------	--------

Annual Fee	380.00
------------	--------

Power Source

Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power

New License/Renewal	5,510.00
---------------------	----------

Annual Fee	2,520.00
------------	----------

Plan Reviews

Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities

	400.00
--	--------

Plus added cost above 8 hours, per hour	70.00
---	-------

Investigation of a misadministration by a third

party as defined in R313-30-5 or in R313-32-2, as applicable	Actual Cost
--	-------------

General License

Measuring, gauging and control devices

Initial registration/renewal for first year	20.00
---	-------

Annual fee after initial registration/renewal	20.00
---	-------

In Vitro Testing

Initial registration/renewal for first year	20.00
---	-------

Annual fee after initial registration/renewal	20.00
---	-------

Depleted Uranium

Initial registration/renewal for first year	20.00
---	-------

Annual fee after initial registration/renewal	20.00
---	-------

Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
---	-------

Publication costs for making public notice of required actions	Actual Cost
--	-------------

Reciprocity Fees

Licensees who conduct the activities under the reciprocity provisions of R313-19-30

Initial Filing of Application	Full Annual for Specific
-------------------------------	-----------------------------

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 18

	Category of User				
	Listed Above				
Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff, per hour					75.00
Management and oversight of impounded radioactive material				Actual Cost	
License amendment, for greater than three applications in a calendar year					200.00
Analytical Costs for Environmental Monitoring Samples from					
	Old Fee	New Fee	Change	Quantity	Revenue
Water Quality					
Water Quality Regulations					
Complete set					30.00
Water Quality Regulations					
R317-1, 2, 5, 6, 7, 10, 11, 100, 101,102, 103, 550, 560					2.00
Water Quality Regulations, R317-3, R317-4, R317-8					10.00
305(b) Water Quality Report					20.00
Report Entitled: Utah's Lakes and Reservoirs-					
Inventory and Classification of Utah's Priority Lakes and Reservoirs					50.00
Operator Certification					
Certification Examination					35.00
Renewal of Certificate					10.00
Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum)					10.00
Duplicate Certificate					20.00
New Certificate - change in status					20.00
Certification by reciprocity with another state					20.00
Grandfather Certificate					20.00
Underground Wastewater Disposal Systems					
New Systems Fee					25.00
Certificate Issuance					10.00
UPDES Permits					
Cement Manufacturing					
Major					3,600.00
Minor					900.00
Coal Mining and Preparation					
General Permit*					1,800.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Individual Major					5,400.00
Individual Minor					3,600.00
Concentrated Animal Feeding Operation (CAFO) General Permit*					500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Construction Dewatering/Hydrostatic Testing General Permit *					500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Dairy Products					
Major					3,600.00
Minor					1,800.00
Electric					
Major					4,500.00
Minor					1,800.00
Fish Hatcheries General Permit*					500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Food and Kindred Products					
Major					4,500.00
Minor					1,800.00
Hazardous Waste Clean-up Sites					10,800.00

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 19

Geothermal					
Major	3,600.00				
Minor	1,800.00				
Inorganic Chemicals					
Major	5,400.00				
Minor	2,700.00				
Iron and Steel Manufacturing					
Major	10,800.00				
Minor	2,700.00				
Leaking Underground Storage Tank Cleanup General Permit*	1,800.00				
	Old Fee	New Fee	Change	Quantity	Revenue
prorated based on a 5 -year permit, \$100.00 minimum					
Individual Permit	3,600.00				
Meat Products					
Major	5,400.00				
Minor	1,800.00				
Metal Finishing and Products					
Major	5,400.00				
Minor	2,700.00				
Mineral Mining and Processing					
Sand and Gravel	1,000.00				
Salt Extraction	1,000.00				
Other Majors	3,600.00				
Other Minors	1,800.00				
Manufacturing					
Major	7,200.00				
Minor	2,700.00				
Oil and Gas Extraction					
flow rate <= 0.5 MGD	1,800.00				
flow rate > 0.5 MGD	2,700.00				
Ore Mining					
Major	5,400.00				
Minor	2,700.00				
Major w/Conc. Process	10,800.00				
Organic Chemicals Manufacturing					
Major	9,000.00				
Minor	2,700.00				
Petroleum Refining					
Major	7,200.00				
Minor	2,700.00				
Pharmaceutical Preparations					
Major	7,200.00				
Minor	2,700.00				
Rubber and Plastic Products					
Major	4,500.00				
Minor	2,700.00				
Space Propulsion					
Major	10,000.00				
Minor	2,700.00				
Steam and/or Power Electric Plants					
Major	3,600.00				
Minor	1,800.00				
Water Treatment Plants (Except Political Subdivisions)					
General Permit*	500.00				
*Fees for general permits issued for less than 5 years will be					
prorated based on a 5 -year permit, \$100.00 minimum					
Non-contact Cooling Water					
Flow rate <= 10,000 gpd	500.00				
10,000 gpd < Flow rate <100,000 gpd - \$500 up to \$1,000	1,000.00				
100,000 gpd < Flow rate <1.0 MGD - \$1,000 up to \$2,000	2,000.00				
Flow Rate > 1.0 MGD	3,000.00				

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 20

Note: Fee amt. will be prorated based on flow rate.

General Multi-Sector Industrial Storm Water Permit*	500.00
General Construction Storm Water Permit > 1 Acre*	500.00

*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum

Municipal Storm Water Annual Fee:

0-5,000 Population	500.00
5,001-10,000 Population	800.00
10,001-50,000 Population	1,200.00
50,001-125,000 Population	2,000.00

	Old Fee	New Fee	Change	Quantity	Revenue
Annual Ground Water Permit Administration Fee					
Tailings/Evap/Process Ponds; Heaps (per each**)					
0-1 Acre	350.00				
1-15 Acres	700.00				
15-50 Acres	1,400.00				
50-300 Acres	2,100.00				
Over 300 Acres	2,800.00				
All Others					
Base (one regulated facility)	700.00				
Per each ** additional regulated facility	700.00				
**(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility).					
UPDES, Ground Water, Underground Injection Control, and construction permits not listed above and permit modifications (Except political subdivisions), per hour	70.00				
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	70.00				
Water Quality Cleanup Activities					
Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements	70.00				
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
Loan Administration Fees	Actual Costs				
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00				
Domestic Sewage Sludge Permits (number of resident connections); annual fee					
0 - 4,000	500.00				
4,001 - 15,000	1,018.00				
More than 15,000	1,538.00				
Drinking Water					
Safe Drinking Water Regulations Rules					
Bound	50.00				
Special Surveys	Actual Cost				
File Searches	Actual Cost				
Well Sealing Inspection (per hour + mileage + per diem)	70.00				
Special Consulting/Technical Assistance, per hour	70.00				
Operator Certification Program Fees					
Record application fee (one time only)	-				
Examination fee (any level)	100.00				
Renewal of certification (every 3 years if applied for during designated period)	100.00				
Grandfather Certification Application fee	100.00				
Reinstatement of lapsed certificate	200.00				
Certificate of reciprocity with another state	100.00				
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00				

Page 21

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

	Old Fee	New Fee	Change	Quantity	Revenue
Application processing	Actual Cost				
Solid and Hazardous Waste					
Utah Hazardous Waste Rules	10.00				
Utah Solid Waste Rules	10.00				
Utah Used Oil Rules	5.00				
RCRA Facility List	5.00				
Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire Recycling Programs)					
The following-fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
Professional, per hour	70.00				
(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, review of permit applications,	-	-	-	-	-
Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial	-	-	-	-	-
Orders and related compliance activities, and Review and Oversight of Construction Activities)	-	-	-	-	-
(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of Permit Applications and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities, Review and Oversight of Construction Activities, and Vehicle Manufacturer Mercury Switch Removal and Collection Plans)					
Hazardous Waste Permit Filing Fees:					
Hazardous Waste Operation Plan Renewal: (Hourly plan review fees credited against this filing fee)	1,000.00				
Solid Waste Permit Filing Fees:					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
New Comm. Facility - Class V and Class VI Landfills	1,000.00				
New Non-Commercial Facility	750.00				
New Incinerator:					
Commercial	5,000.00				
Industrial or Private	1,000.00				
Plan Renewals and Plan Modifications	100.00				
Variance Requests	500.00				
Waste Tire Recycling Fees:					
Waste Tire Recycler Registration Fee, annual	100.00				
Waste Tire Transporter Registration Fee, annual	100.00				
Used Oil Fees:					
Do-It-Yourselfer (DIYer)and Used Oil Collection	No Charge				
Center Registration Fee					
Used Oil Permit Filing Fee for					
Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application.	100.00				
Used Oil Registration Fee for Transporter, Transfer Facility,					

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

February 1, 2007

Page 22

Processor/Re-refiner, Off-Spec Burner, and land Application, annual	100.00				
Used Oil Marketer Registration Fee, annual	50.00				
Used Oil Marketer Permit Filing Fee	50.00				
Vehicle Manufacturer Mercury Switch Removal and Collection					
Plan Fee Mercury Switch removal and Collection Plan Filing		100.00	100.00	5	500